

2024 Annual Report

Celebrating 19 ½ Years of Service & Serving Women and children of West Virginia
301 Successful Graduates/reunified over 450 children with their mothers.

The purpose of Rea of Hope is to help West Virginia women suffering from alcohol and/or drug addiction by teaching the life skills and self sufficiency required to reach sustained recovery, while providing safe, affordable, and supportive housing for them and their children.

Celebrating 300 Graduates



Our annual Miracles on Lee Street Dinner & Silent Auction will return at the Embassy Suites on May 15, 2025. More details to come!



Services Provided

This year we were able to provide 8,641 shelter nights for adults, 1,558 shelter nights for children, 3,640 sit down meals and 10,192 make your own breakfast and lunches. Referrals made for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous. Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality.

Rea of Hope is a proven and effective solution; we can help!

GRADUATE SUCCESS

Of the 18 successful phase 1 graduates this year: 6 have regained their drivers license, 6 have purchased a car, 2 have started working in recovery, 2 have regained custody of their children at NLA, and 2 babies were born and came home to New Life Apartments!

GRADUATE TESTIMONIALS

- When I came here, I knew that I wanted to stay sober, but I wasn't sure I could successfully learn how to live again. The Rea of Hope has given me my hope and my life back in so many ways. I am a month from a year clean and being reunited with my daughter with a stronger and better relationship with my higher power. It's a priceless gift. - AK
- This time getting clean I knew I had to give it my all before I lost everything forever. When I got to the Rea I was broken and scared but willing. Today I am so grateful for this program. I'm learning to love myself again, my daughter has her mother again. - BG
- Rea of Hope has given me a second chance to live a better and healthy life, a safe place to learn hot to live life sober again and hope to know that things are only going to get better in the days ahead. - DR

CHILDREN OF NEW LIFE APARTMENTS TESTIMONIALS

- My mother now is a mother I can count on when I need something; she's very loving. She understands my problems now and helps me work through them. I honestly never thought she would make it this far – Rea of Hope gave me my mom back. -NG, 17 years old
- My mom lost herself, that was clear, but the Rea of Hope helped her find her way back. Our lives are so different now and we are back together again. I don't know where we would be if she never found this place. – TS, 15 years old
- We are safe at the Rea of Hope, and we've had a good time! MC, 5 years old

Board Members:

Jill Hall, President

Paula Vineyard, Vice President

Jack Rossi, Treasurer

Brian Aluise, Secretary

Brad Ritchie, Becky Jordon, Francesca Rollo, Anna Casto, Ruth Joseck, Shelley Marsteller, Paula Potter, Laura Kimble, Beth Walker, Chelsea Weiss, Sarah Neff, Sam Kessler, Camille Arceneaux, Jay Arceneaux, Immediate Past President-Emeritus, Brad Sorrells, **Emeritus**

Staff:

Haley Walker, Executive Director **Brittany Wolfe, Program Director Heather Darr, Grants & Data Manager** Tiffany Cook, Program Case Manager **Tammie Slider, Facilities Assistant** Kay Goff, Bookkeeper Kelly Jo Doss, Certified PRSS Kayla Poling, Certified PRSS Rachel Gassanola, Peer Support Staff Brenna Graham, Peer Support Staff

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal.

Rea of Hope has worked hard to adjust and to adapt to the ever-changing world in order to carry the message. Residents are offered life skills classes on a weekly basis covering a wide array of topics needed to foster success. Women are encouraged to excel in education and career advancement, be good neighbors and contributing members of the community. Rea of Hope also believes all children deserve the best possible opportunities for a safe home like environment that nurtures them and provides opportunities. Many of our adult residents are children of addicts and alcoholics and come from a background of poverty and abuse that is multi-generational. Rea of Hope strives to make a difference in their lives and the lives of their children. We want to provide the best possible chance for another way of life. We work closely with mothers, foster parents, and child protective service workers to ensure the safety of the child and to help them reach their full potential. We address the most basic needs first, shelter and food. Next, we strive to educate, model and support changes in behavior and lifestyle that will support a safe and stable environment for these mothers and their children and give them the opportunity to thrive rather than just survive.

ADMISSION STATISTICS

- 170 screenings
- 24% of screenings admitted
- 87% bed occupancy
- 41 admissions ROH/ 16 NLA admissions
- Admission age ranges 18-58
- 76% mothers
- 78% report history of domestic violence and or childhood abuse and/or sexual assault
- 83% are homeless
- 100 % of admissions are unemployed
- 20 counties were served
- 34% had legal issues
- 44% had open CPS cases

ACCOMPLISHMENTS

- 18 ROH graduates/8 NLA graduates
- 44% success rate ROH; 50% NLA
- 100% employment
- 100% residents pay their own program fee
- 1 graduate earned GED
- 10 graduates regained custody or visitation of their children
- 8,641 shelter nights for adults, 1,558 shelter nights for children
- 3,640 sit down meals, 10,192 make your own breakfast and lunches

At Rea of Hope, we believe in...

Respecting and treating our residents with dignity and compassion Empowering women to be self-sufficient

Accountability and adherence to a twelve-step abstinence-based treatment model

Opportunities for success Fostering hope

Holistic recovery
Obligation and commitment
Personal responsibility
Expecting the best in all that we do

Rea of Hope operates with a sense of family that supports women through recovery.

Documented successes

In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 301 successful completions. April 2005 to December 31, 2024

One-year post- graduation (283 out of 301 meet this time frame)

79% Clean and Sober

84% Working

90% Living in a safe place

98% No new pending legal problems

75% Attending meetings

0.00% Living at ROH after completion

6 months post-graduation (292 out of 301 meet this time frame)

86% Clean and Sober

90% Working

91% Living in a safe place

96% No new pending legal problems

81% Attending meetings

1% Living at ROH after completion

New Life Apartments Outcomes based on 116 successful completions, December 31, 2024

One-year post- graduation (108 out of 116 meet this time frame)

89% Clean and Sober

95% Working

98% Living in a safe place

99% No new pending legal problems

85% Attending meetings

30% Living at NLA

6 months post-graduation (111 out of 116 meet this time frame)

93% Clean and Sober

95% Working

95% Living in a safe place

99% No new pending legal problems

91% Attending meetings

56% Living at NLA



FINANCIAL STATEMENT

Rea of Hope Fellowship Home, Inc.

Statement of Financial Position

June 30, 2024, with Comparative Totals as of June 30, 2023

	2024	2023
Assets		
Current Assets		
Cash	\$ 618,298	\$ 422,153
Accounts receivable	1,946	2,167
Grants receivable	17,376	7,335
Prepaid expenses	11,159	9,003
Total Current Assets	648,779	440,658
Investments	818,860	762,995
Property and Equipment		
Buildings and improvements	1,626,784	1,626,784
Land	172,000	172,000
Furniture, equipment and vehicles	229,309	222,621
Accumulated depreciation	(652,857)	(568,674)
Total Property and Equipment	1,375,236	1,452,731
Total Assets	\$2,842,875	\$2,656,384
Liabilities and Net Assets		
Current Liabilities		
Accounts payable	\$ 2,520	\$ 5,771
Security deposits	1,800	1,100
Prepaid resident fees	3,635	3,611
Accrued employee expenses	27,976	25,913
Total Current Liabilities	35,931	36,395
Net Assets		
With donor restrictions	285,094	568,594
Without donor restrictions		-
Undesignated	1,868,993	1,482,721
Board designated	652,857	568,674
Total without donor restrictions	2,521,850	2,051,395
Total Net Assets	2,806,944	2,619,989