

CERTIFIED BY:



WVARR
West Virginia Alliance
of Recovery Residences



REA of HOPE, INC.

1429 Lee Street East, Charleston, WV 25301 (304) 344-5363

2023 Annual Report

**Celebrating 18 ½ Years of Service &
Serving Women and children of West Virginia**

283 Successful Graduates/reunified over 430 children with their mothers.

The purpose of Rea of Hope is to help West Virginia women suffering from alcohol and/or drug addiction by teaching the life skills and self sufficiency required to reach sustained recovery, while providing safe, affordable, and supportive housing for them and their children.



**WEST VIRGINIA OFFICE OF
DRUG CONTROL POLICY**
WV Department of Health & Human Resources

2023

**WV RECOVERY HOUSE
OF THE YEAR AWARD**

“These awards recognize West Virginians who have made extraordinary contributions to the field of addiction and programs,” said Interim Director of DHHR’s Office of Drug Control Policy. “The recipients exemplify the highest standards for compassionate care and are inspirational leaders to advocates and communities across the state.”

Our annual Miracles on Lee Street Dinner & Silent Auction will return at the Embassy Suites on May 9, 2024. More details to come!



REA of HOPE, INC

Services Provided

This year we were able to provide 8,641 shelter nights for adults, 1,558 shelter nights for children, 3,640 sit down meals and 10,192 make your own breakfast and lunches. Referrals made for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous. Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality.

Rea of Hope is a proven and effective solution; we can help!

GRADUATE SUCCESS

Of the 18 successful phase 1 graduates this year: 8 have regained their drivers license, 4 have purchased a car, and 6 have started working in recovery, 3 have completed recovery coach certification classes!

GRADUATE TESTIMONIALS

- When I got to Rea of Hope I had three main goals: to stay clean, get my GED, and build a relationship with my daughter and oldest son. I have maintained my sobriety, gotten my GED and I get to see all three of my children on home passes. I'm finding out who I am and learning new things each day. I have found a new way of life that I love, and I'm forever thankful. – AH
- When I came to the program, I felt real warmth here at Rea of Hope. Their honesty, openness, and willingness to share their stories assured me I was in the right place. – SN
- I get to be a daughter, sister, aunt, and mother again, and none of these things would be possible without the love, guidance, and support from Rea of Hope. I am so grateful I never gave up. – JM

CHILDREN OF NEW LIFE APARTMENTS TESTIMONIALS

- My mother now is a mother I can count on when I need something; she's very loving. She understands my problems now and helps me work through them. I honestly never thought she would make it this far – Rea of Hope gave me my mom back. -NG, 17 years old
- My mom lost herself, that was clear, but the Rea of Hope helped her find her way back. Our lives are so different now and we are back together again. I don't know where we would be if she never found this place. – TS, 15 years old
- We are safe at the Rea of Hope, and we've had a good time! – MC, 5 years old

Board Members:

Jay Arceneaux, President
Brad Sorrells, 1st Vice President
Jill Hall, 2nd Vice President
Paula Vineyard, Secretary
Jack Rossi, Treasurer
Sally Holliday (lifetime member), Brad Ritchie, Becky Jordon,
Maria Randinell, Francesca Rollo, Anna Casto, Ruth Joseck,
Shelley Marsteller, Paula Potter, Laura Kimble, Beth Walker,
Chelsea Weiss, Sarah Neff
Rick Wolford (Emeritus)

Staff:

Haley Walker, Executive Director
Brittany Wolfe, Program Director
Heather Darr, Grants & Data Manager
Betsy Willis, Finance Manager
Tammie Slider, Facilities Assistant
Tiffany Lipscomb, Case Manager
Tiffany Cook, Lead Certified PRSS
Kelly Jo Doss, Certified PRSS
Kayla Poling, Peer Support Staff
Amber Moles, Peer Support Staff

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal.

Rea of Hope has worked hard to adjust and to adapt to the ever-changing world in order to carry the message. Residents are offered life skills classes on a weekly basis covering a wide array of topics needed to foster success. Women are encouraged to excel in education and career advancement, be good neighbors and contributing members of the community. Rea of Hope also believes all children deserve the best possible opportunities for a safe home like environment that nurtures them and provides opportunities. Many of our adult residents are children of addicts and alcoholics and come from a background of poverty and abuse that is multi-generational. Rea of Hope strives to make a difference in their lives and the lives of their children. We want to provide the best possible chance for another way of life. We work closely with mothers, foster parents, and child protective service workers to ensure the safety of the child and to help them reach their full potential. We address the most basic needs first, shelter and food. Next, we strive to educate, model and support changes in behavior and lifestyle that will support a safe and stable environment for these mothers and their children and give them the opportunity to thrive rather than just survive.

ADMISSION STATISTICS

- 169 screenings
- 20% of screenings admitted
- 96% bed occupancy
- 34 admissions ROH/ 15 NLA admissions
- Admission age ranges 18-61
- 91% mothers
- 79% report history of domestic violence and or childhood abuse and/or sexual assault
- 74% are homeless
- 100 % of admissions are unemployed
- 16 counties were served
- 47% had legal issues
- 38% had open CPS cases

ACCOMPLISHMENTS

- 18 ROH graduates/9 NLA graduates
- 31% success rate ROH; 60% NLA
- 100% employment
- 100% residents pay their own program fee
- 3 graduates earned GED
- 18 graduates regained custody or visitation of their children
- 8,641 shelter nights for adults, 1,558 shelter nights for children
- 3,640 sit down meals, 10,192 make your own breakfast and lunches

At Rea of Hope, we believe in...

Respecting and treating our residents with dignity and compassion
Empowering women to be self-sufficient
Accountability and adherence to a twelve-step abstinence-based treatment model

Opportunities for success
Fostering hope

Holistic recovery
Obligation and commitment
Personal responsibility
Expecting the best in all that we do

Rea of Hope operates with a sense of family that supports women through recovery.

Documented successes

In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 283 successful completions. April 2005 to December 31, 2023

One-year post- graduation (265 out of 283 meet this time frame)

- 79% Clean and Sober
- 84% Working
- 90% Living in a safe place
- 98% No new pending legal problems
- 76% Attending meetings
- 0.00% Living at ROH after completion

6 months post-graduation (275 out of 283 meet this time frame)

- 85% Clean and Sober
- 89% Working
- 90% Living in a safe place
- 95% No new pending legal problems
- 80% Attending meetings
- 1% Living at ROH after completion

New Life Apartments Outcomes based on 108 successful completions December 31, 2023

One-year post- graduation (99 out of 108 meet this time frame)
(unable to contact 1)

- 90% Clean and Sober
- 97% Working
- 98% Living in a safe place
- 99% No new pending legal problems
- 87% Attending meetings
- 30% Living at NLA

6 months post-graduation (102 out of 108 meet this time frame)

- 94% Clean and Sober
- 96% Working
- 97% Living in a safe place
- 100% No new pending legal problems
- 93% Attending meetings
- 60% Living at NLA



FINANCIAL STATEMENT

Rea of Hope Fellowship Home, Inc.

Statement of Financial Position

June 30, 2023, with Comparative Totals
as of June 30, 2022

	2023	2022
Assets		
Current Assets		
Cash	\$ 422,153	\$ 593,629
Accounts receivable	2,166	1,858
Grants receivable	7,335	3,549
Prepaid expenses	9,004	8,072
Total Current Assets	440,658	607,108
Investments	762,995	572,803
Property and Equipment		
Buildings and improvements	1,626,784	1,557,376
Land	172,000	172,000
Furniture, equipment and vehicles	222,621	204,924
Accumulate depreciation	(568,674)	(529,179)
Total Property and Equipment	1,452,731	1,405,121
Total Assets	\$ 2,656,384	\$ 2,585,032
Liabilities and Net Assets		
Current Liabilities		
Accounts payable	\$ 5,771	\$ 7,312
Security deposits	1,100	1,200
Prepaid resident fees	3,611	-
Accrued employee expenses	25,913	27,075
Total Current Liabilities	36,395	35,587
Net Assets		
With donor restrictions	568,594	582,711
Without donor restrictions		
Undesignated	1,482,721	1,437,555
Board designated	568,674	529,179
Total without donor restrictions	2,051,395	1,966,734
Total Net Assets	2,619,989	2,549,445
Total Liabilities and Net Assets	\$ 2,656,384	\$ 2,585,032