



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2015
(With Comparative Totals for 2014)

Assets:	<u>2015</u>	<u>2014</u>
Current Assets:		
Cash and Cash Equivalents	\$ 213,693	\$ 104,837
Accounts Receivable	35,907	17,375
Prepaid Expenses	<u>3,626</u>	<u>4,241</u>
Total Current Assets:	<u>253,226</u>	<u>126,452</u>
Property & Equipment:		
Buildings & Improvements	917,017	917,017
Land	130,000	130,000
Furniture and Equipment	157,758	152,553
Accumulated Depreciation	<u>(277,557)</u>	<u>(232,990)</u>
Total Property & Equipment (Net)	<u>927,218</u>	<u>966,580</u>
Total Assets	<u>\$ 1,180,444</u>	<u>\$ 1,093,033</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 1,951	\$ 6,088
Deferred Revenue	10,571	-
Security Deposits	1,200	1,300
Accrued Employee Expenses	<u>32,034</u>	<u>16,622</u>
Total Current Liabilities	<u>45,756</u>	<u>24,010</u>
Net assets:		
Temporarily Restricted	770,000	782,500
Unrestricted as Previously Stated	-	348,257
Prior Period Adjustment See Note 12	-	(61,735)
Unrestricted	<u>364,688</u>	<u>286,523</u>
Total Net Assets	<u>1,134,688</u>	<u>1,069,023</u>
Total Liabilities and Net Assets	<u>\$ 1,180,444</u>	<u>\$ 1,093,033</u>

The accompanying notes are an integral part of these financial statements.



2015 Annual Report

Celebrating 10 ½ Years of Service

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Visit us on Facebook

Serving Women of West Virginia

MISSION STATEMENT

The mission of Rea of Hope is to provide safe, affordable housing for West Virginia women in a positive homelike environment that is focused on recovery from alcohol and/or drug addiction and the development of self-sufficiency.



REA of HOPE, INC

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

GRADUATES TESTIMONIALS

Amanda A.:

I'm going to tell you a little about how I ended up at the Rea of Hope. I come from a normal family with a few dysfunctional members, my mom and dad. I started drinking and using drugs around fourteen. But throughout my early twenties it remained recreational. It wasn't until I was 28 and had three children that I was introduced to Oxy's and Roxy's. It was then that I realized I depended on a drug. The second time my children were taken by CPS I decided to go to detox and get clean. No treatment, no program. I just didn't use for over a year. During that year I got my kids back, took care of them, cleaned house. Life was good again. But then the pressures of being a single mom got to me.

This time I turned to alcohol. I started out with a bottle of wine a day, and then progressed to a box of wine every three days. I didn't want to do anything. I didn't clean, I didn't shower, I took no pride in anything. I did the bare minimum with my kids. Eventually it all caught up with me. CPS took my girls for a third time. I went to detox and then my sister's house. Everyone told me that I needed long term treatment but I so did not want to believe it. I heard about the Rea of Hope and called. I was told that I had to go to do 28 days somewhere first. So I got into Pinecrest in Huntington. I absolutely hated it. I got a bed here at the Rea and expected to hate it just as much. Boy was I surprised to find out I didn't hate it at all. I actually love being here. I came here because I wanted to get my girls back. But now I'm here for me.

The state absolutely did not want to give me another chance. Back in June I had a hearing to determine whether I would get an improvement period. I had thought about ways to kill myself because I couldn't imagine a life without my girls. But now, one year later, I am through my improvement period and have regained custody of all three of my daughters. Everything is looking good. The promises come true for me every day. I am so thankful for the Rea of Hope giving me a chance. I graduated on December 30, 2014. Today, I am living in New Life Apartments with my girls. I have so much to look forward to. I don't know where I'd be if it weren't for the Rea of Hope. But I'm sure I wouldn't be living the amazing life I am today.

Chasity W.:

My journey began on August 19, 2013. Like most I was beaten down and desperate. Unlike some, I wasn't too sure if I had hit my bottom because by the grace of God my addiction did not land me in jail. I made a decision to put myself in detox. Knowing 7-10 days wasn't enough. I went to a 28 day facility where I began to learn about myself and my addiction. I then again decided to go further. On September 23rd, I was accepted to the Rea. Thinking I knew better I ended up leaving the Rea for a relationship to later find out they were actively using drugs. I called Haley and Marie begging to come back and telling them my situation. Marie told me if I wanted to come back I would have to prove some willingness. I would have to get out of there. So I did what they asked of me. That bottom I didn't hit while in active addiction, I hit at 45 days clean. I had to go to a shelter clawing and fighting to keep my recovery and get back to the Rea. For the first time in my life, I had to fend for myself and I was scared to death!

I will forever remember December 3rd because that is the day a guy hung himself and I walked in and helped get him down and tried to do CPR. Thank God we were able to get him to breathe again. He was also an addict. I saw that and realized if I was still using that could have been me. It was a very humbling experience for me that I am grateful for today. On December 9th I received a phone call that I was able to come back. This time I had a whole different outlook. I was willing to do whatever is asked of me so I didn't go through all of that again.

The hardest thing I dealt with while at the house was not being able to see my daughter. My family lives five hours away so every time I would get my hopes up something always happened and it would break my heart. I was just so hurt I just became a wreck. Marie told me to never forget that hurt or that pain because when I do get her back it will be that much more precious and I will never want to lose her and feel it again. I graduated from the Rea in June and now I'm living in the apartments with my daughter. I now have over 2 years clean.

This program has made a huge impact on my life. I'm rebuilding my relationship with my loved ones. My daughter is learning who her "real" mommy is and it's absolutely amazing! It is truly a blessing. The Rea has taught me how to be a self-sufficient member. I never knew what it was like to be an adult and have responsibilities. I have been given a second chance to live my life and make something of myself! I'm proud of what I have accomplished in life. I'm clean and that alone is a miracle. One thing I never thought was possible was integrity; I never even could have imagined it. Today I care about doing the next right thing whether I'm by myself or if someone is right there. I'm very grateful for where I am today and for all that has been so freely given to me.

BOARD MEMBERS

Brad Sorrells,
President

Wayne Hypes,
Vice President

Mary Elisabeth Eckerson,
Secretary

Laura Ellis,
Treasurer

Jennifer Harper

Sally Holliday

Mitch Collins

Tony Mazelon

Sarah Holroyd

Jay Arceneaux

Roger Baird

Ruth Joseck

Tammy Harper

Ann Urling

Dave Williams

Sharon Iskra

Shirley Hyatt

Randy Richardson

Richard D. Wolford, Emeritus

Nick Casey, Emeritus

Permanent Volunteers

Jim Weimer

John Maier

Jeff Joseck

STAFF

Marie Beaver, Executive Director

Elaine Secrist, Associate Director

Haley Herron Walker, Program Case Manager

Heather Darr, Administrative Assistant

Beth Robey, Part Time Bookkeeper

Kim Poling, Recovery Coach

Sandy Fisher, Recovery Coach

Amanda Datson, Recovery Coach

Breanna Matchett, Recovery Coach

Stephanie Seaton, House Tech

ADMISSION STATISTICS

- 139 women screened for admission
- 25% of screenings admitted
- 90% bed occupancy
- 35 Rea of Hope admissions/10 New Life Apartment admissions
- Admission ages range from 21-55
- 80% of admissions are mothers
- 80% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 85% of admissions are homeless
- 100% of admissions are unemployed
- 19 WV counties served
- 65% of admissions report legal issues(parole, probation, drug court, pending charges)
- 25% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 18 successful Rea of Hope graduates/4 successful New Life graduates
- 53% success rate Rea of Hope / 44% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 5 grads currently attending college
- 6 grads regained custody of their children
- Residents and graduates have celebrated over 800 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. **In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.**

SERVICES PROVIDED

- Provided 7589 shelter nights for adult women and 2387 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 9262 make your own breakfast and lunch meals
- Residents attended over 4500 self-help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered 565 drug screens

DOCUMENTED SUCCESSES

We continue to follow all graduates at one month, three months, six months and one year intervals post graduation and document the following information:

Rea of Hope Outcomes based on 147 successful completions
April 2005-December 31, 2015
One year post- graduation (129 out of 147 meet this time frame)

74% Clean and Sober
82% Working
87% Living in a safe place
98% No new pending legal problems
67% Attending meetings

New Life Apartments Outcomes based on 39 successful completions
December 31, 2015
One year post- graduation (out 35 of 39 meet this time frame)
(unable to contact 1)

91% Clean and Sober
97% Working
94% Living in a safe place
100% No new pending legal problems
88% Attending meetings

