



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2018
(With Comparative Totals for 2017)

Assets:	<u>2018</u>	<u>2017</u>
Current Assets:		
Cash	\$ 183,322	\$ 68,779
Savings	440,488	346,457
Accounts Receivable	29,935	28,603
Prepaid Expenses	<u>4,857</u>	<u>4,872</u>
Total Current Assets:	<u>658,602</u>	<u>448,711</u>
Property & Equipment:		
Buildings & Improvements	941,748	917,017
Land	130,000	130,000
Furniture and Equipment	170,354	162,512
Accumulated Depreciation	<u>(381,245)</u>	<u>(360,163)</u>
Total Property & Equipment (Net)	<u>860,857</u>	<u>849,366</u>
Total Assets	<u>\$ 1,519,459</u>	<u>\$ 1,298,077</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 9,966	\$ 7,873
Security Deposits	1,200	1,000
Accrued Employee Expenses	<u>19,722</u>	<u>19,905</u>
Total Current Liabilities	<u>30,888</u>	<u>28,778</u>
Net assets:		
Temporarily Restricted	639,746	700,000
Unrestricted	<u>848,825</u>	<u>569,299</u>
Total Net Assets	<u>1,488,571</u>	<u>1,269,299</u>
Total Liabilities and Net Assets	<u>\$ 1,519,459</u>	<u>\$ 1,298,077</u>

The accompanying notes are an integral part of these financial statements.



2018 Annual Report

Celebrating 13 ½ Years of Service

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Visit us on Facebook

Serving Women of West Virginia

MISSION STATEMENT

The mission of Rea of Hope is to help West Virginia women suffering from alcohol and/or drug addiction by teaching [the] life skills and self-sufficiency required to reach sustained recovery, while providing safe, affordable housing.



REA of HOPE, INC

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal.

GRADUATES TESTIMONIALS

Cassidy C.

My heart is full this year because of all the changes that have occurred in my life. Mostly due to Rea of Hope. When I entered the program I was not the woman I have become today. I was a shell of the person I once was. I had lost everything that should have mattered to me, but unfortunately that wasn't even enough to stop. My family had given up on me and you I had on myself as well. I had no faith in myself nor the world as a whole. Things changed slowly at first. I got a job which may not seem like much but coming from a place so low I hadn't held any type of employment for years this meant a lot to me. I gained friendships, which was a little harder because I didn't trust myself so how was I going to trust someone else? Once this happened I started to love myself and in doing that it showed me I could love others.



I was given the opportunity to prove myself and given enough love and compassion to make that possible I have been promoted through my job which amazed me because of the trust that was put in me. I have since graduated the program and moved into New Life Apartments where my son will soon be joining me. This in itself is going to be a beautiful moment. My son is severely special needs and I thought I couldn't take care of him the way he deserved and needed. I had done it once before but had lost the drive and motivation to keep trying. He's been with family for quite a while and I've been blessed that they stepped in because at the time I couldn't. It's going on two years since he's been in my care but I'm so grateful I was given this time to know I am capable of taking care of myself and him. I had to be sure I was ready to be his voice and advocate and today I have confidence knowing I am.

All of this has been made possible because I was given another chance. I will always be grateful and hope to one day be able to pay it forward. Gratitude is the word that most comes to mind because today I appreciate everything I have and will fight with the utmost determination to keep it.

Julie K.

I arrived at the Rea of Hope at the end of March. Everything in life to me had changed or I had lost. I was recently widowed, which I used as an excuse to go into an extreme relapse and lose everything that my husband and I built together, as well as our children. When I came to the Rea, I did it only slightly for the right reasons. I knew that it would look better in court for not only my children's case, but also for the pending charges that I had acquired during my time of madness.

However, it only took a couple months for something inside me to quickly begin to have gratitude for this program in which God strategically placed me. I adapted to the rules and the schedules and began to put serious effort into my recovery and working with my sponsor. Being in the Rea of Hope gave me a sense of confidence about myself that I have never been able to achieve on my own without the validation from others that I felt completely necessary my whole life. I began to make goals and to achieve and now am finding myself doing just that. As a graduate, and a current resident of New Life Apartments, I have had all the help and encouragement from the Rea of Hope to enroll in college full time as well as work full time, receive visits with my children through our improvement period, who come to live with me this week. I actively work my 12 step program and am involved in 2 service positions through Alcoholics Anonymous. I do all of this knowing that I can count on the support of those of you who make this program possible.



I firmly believe Rea of Hope to be one of the best sober living facilities that I am sure West Virginia has to offer. We women in recovery need the love and support that Rea of Hope and everyone involved, is able to give us. I've never in my life felt the sense of finality to the madness that I used to live in, until I came here.

BOARD MEMBERS

Mitch Collins, President

Dave Williams, Vice President

Dee Dee Younis Secretary

Tony Mazelon Treasurer

Sally Holliday
Ellen Cappellanti

Scott Elswick

Brad Henry

Jay Arceneaux

Vic Mays

Della Spencer

Paula Vineyard

Jack Rossi

Jarrold Furgason

Betsy Willis

Jennifer Willits

Richard D. Wolford, Emeritus

STAFF

Marie Beaver, Executive Director

Elaine Secrist, Chief Operating Officer

ADMISSION STATISTICS

- 183 women screened for admission
- 20% of screenings admitted
- 98.9% bed occupancy
- 36 Rea of Hope admissions/17 New Life Apartment admissions
- Admission ages range from 21-55
- 83% of admissions are mothers
- 83% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 86 % of admissions are homeless
- 100% of admissions are unemployed
- 18 WV counties served
- 50% of admissions report legal issues (parole, probation, drug court, pending charges)
- 47% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 20 successful Rea of Hope graduates/8 successful New Life graduates
- 57% success rate Rea of Hope / 57% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 3 grads currently attending college and 2 received GED
- 8 grads regained custody of their children
- Residents and graduates have celebrated over 900 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. **In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.**

SERVICES PROVIDED

- Provided 9216 shelter nights for adult women and 1369 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 9262 make your own breakfast and lunch meals
- Residents attended over 4500 self-help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered 565 drug screens

DOCUMENTED SUCCESSES

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

Rea of Hope Outcomes based on 184 successful completions
April 2005- December 31, 2018

New Life Apartments Outcomes based on 54 successful completions
December 31, 2018

One year post- graduation (184 out of 204 meet this time frame)

One year post- graduation (out 57 of 66 meet this time frame)(unable to contact 1)

76% Clean and Sober
84% Working
88% Living in a safe place
97% No new pending legal problems
74% Attending meetings

91% Clean and Sober
97% Working
97% Living in a safe place
100% No new pending legal problems
88% Attending meetings