



REA of HOPE, INC

2013 Annual Report

Celebrating 8 ½ Years of Service

1429 Lee Street, East
Charleston, WV 25301

Office 304-344-5363

Fax 304-344-5844

www.reaofhope.org

Visit us on Facebook



Serving Women of West Virginia

MISSION STATEMENT

The mission of Rea of Hope is to provide safe, affordable housing for West Virginia women in a positive homelike environment that is focused on recovery from alcohol and/or drug addiction and the development of self-sufficiency.



REA of HOPE, INC

BOARD MEMBERS

Richard Wolford,
President

Brad Sorrells,
Vice President

Wayne Hypes,
Secretary

Laura D. Ellis,
Treasurer

Roger Baird
Mitch Collins
Mary Selinger

Kelly Cielensky
Mary Elisabeth Eckerson
Ann Urling

Vickie Cunningham
Ruth Joseck

Joan Baldwin
Mary Skeens
Sarah Holroyd
Tammy Harper
Jennifer Harper

Sally Holliday
Nick Casey, Ex Officio

PERMANENT VOLUNTEERS

Jim Weimer
John Maier

STAFF

Marie Beaver, *Executive Director*
Elaine Secrist, *Associate Director*
Amanda Deitz, *Program Case Manager*
Haley Herron, *Admissions Coordinator*
Holly Tonkin, *House Tech II*
Sandy Fisher, *House Tech*
Amy Vance, *House Tech*
Kim Poling, *House Tech*
Beth Robey, *Part Time Bookkeeper*

RESIDENTS STORIES

*I come from a long line of alcoholics and addicts and I was carrying on the family tradition. I was never able to hold down a job long enough to rent my own place and what money I did have went to alcohol. I met a man and was completely in shock that someone could love me. I tried to stop drinking for him and I did but only because I switched to narcotics; it didn't take long for things to get out of control. I became pregnant with my son early in the relationship but was not able to stop using; eventually my son was taken into the states custody and his father to jail. I was blessed with a life changing opportunity but of course I did not see it that way at the time. For 6 months I was in and out of detox, finally I had enough. I completed treatment and was admitted into Rea of Hope March 1, 2012. I attended AA meetings, got a sponsor and started working the 12 steps. I got a job and started paying my own bills and making friends. I started to understand that I had to take responsibility for my own actions and that my decisions come with consequences or rewards. On July 21, 2012 with only 6 months sobriety, I answered an early morning call that changed my life. My baby sister had been killed in a car accident. I was in shock and devastated. I felt like my mind was out of control. The one thing I was not was alone. The women of Rea of Hope surrounded me with love and support. Losing my sister was the hardest thing I have ever faced, but thanks to what I had learned at the Rea and the support around me I was able to walk through it sober. I graduated from Rea few short weeks later and moved into New Life apartments on Sept 1 and my son came to live with me full time on September 15. While living in a safe affordable place I have been able to set goals, reach them and clear up some of the wreckage of my past. I have learned about myself and gained confidence and am becoming self-sufficient but most importantly I have learned that life can be hard but never give up.
J.R.*

*I started using at the age of 13; at first only on weekends but it soon became a way of life. I would lie and cheat to get money and if I found any pills anywhere I would steal them. I hated the person I had become. My mother forced me into detox 3 times and I would stay clean for a while but end up hanging out with my friends and relapse. Finally I had enough and realized in order to stay clean I had to change everything. Rea of Hope taught me to balance work, AA meetings and being self-sufficient. My confidence came back and life is so much better today. I have been sober for 1 year and 3 months and will be forever grateful to Rea of Hope.
A.V.*

DOCUMENTED SUCCESS

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

**Rea of Hope Outcomes based on 107 successful completions
April 2005- December 31, 2013**

One year post graduation (90 out of 107 meet this time frame)

73%	Clean and Sober
81%	Working
87%	Living in a safe place
95%	No new pending legal problems
61%	Attending meetings

New Life Apartments Outcomes based on 26 successful completions

December 31, 2013

One year post graduation (out 19 of 26 meet this time frame) (unable to contact 1)

100%	Clean and Sober
100%	Working
100%	Living in a safe place
100%	No new pending legal problems
95%	Attending meetings

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

ADMISSION STATISTICS

- 186 women screened for admission
- 17% of screenings admitted
- 96% bed occupancy
- 31 Rea of Hope admissions/11 New Life Apartment admissions
- Admission ages range from 19-53
- 81% of admissions are mothers
- 90% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 80 % of admissions are homeless
- 100% of admissions are unemployed
- 22 WV counties served
- 55% of admissions report legal issues(parole, probation, drug court, pending charges)
- 29% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 17 successful Rea of Hope graduates / 7 successful New Life graduates
- 52% success rate Rea of Hope / 56% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 10 grads currently attending college
- 3 grads regained custody of their children
- Residents and graduates have celebrated over 650 months of sobriety
- Developed and received a copyright on the Rea of Hope Recovery Guidebook

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. **In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.**

Services Provided

- Provided 8023 shelter nights for adult women and 1094 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 10,192 make your own breakfast and lunch meals
- Residents attended over 4500 self help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered over 475 drug screens



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2013
(With Comparative Totals for 2012)

Assets:	<u>2013</u>	<u>2012</u>
Current Assets:		
Cash and Cash Equivalents	\$ 183,332	\$ 118,240
Investments	55,260	51,739
Accounts Receivable	14,770	125,145
Prepaid Expenses	<u>3,795</u>	<u>5,355</u>
Total Current Assets:	<u>257,157</u>	<u>300,479</u>
Property & Equipment:		
Buildings & Improvements	920,136	898,719
Land	130,000	130,000
Furniture and Equipment	150,897	142,315
Accumulated Depreciation	<u>(188,204)</u>	<u>(142,709)</u>
Total Property & Equipment (Net)	<u>1,012,829</u>	<u>1,028,325</u>
Total Assets	<u>\$ 1,269,986</u>	<u>\$ 1,328,804</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 3,534	\$ 22,125
Security Deposits	900	650
Accrued Employee Expenses	<u>19,449</u>	<u>19,767</u>
Total Current Liabilities	<u>23,883</u>	<u>42,542</u>
Net assets:		
Temporarily Restricted	795,000	841,917
Unrestricted	<u>451,103</u>	<u>444,345</u>
Total Net Assets	<u>1,246,103</u>	<u>1,286,262</u>
Total Liabilities and Net Assets	<u>\$ 1,269,986</u>	<u>\$ 1,328,804</u>

The accompanying notes are an integral part of these financial statements.