



REA of HOPE, INC



2012 Annual Report

Celebrating 7 ½ Years of Service

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<http://www.facebook.com/pages/Rea-of-Hope-Inc>

Serving Women of West Virginia

MISSION STATEMENT

The mission of Rea of Hope is to provide safe affordable housing for West Virginia women in a positive home-like environment that fosters recovery from alcohol and/or drug addiction and promotes self-sufficiency.



REA of HOPE, INC

BOARD MEMBERS

Richard Wolford,
President

Brad Sorrells,
Vice President

Wayne Hypes,
Secretary

Laura D. Ellis,
Treasurer

Jamie Tridico
Beth Pugh

Robert Baird
Mitch Collins

Rev. Dana Holter
Nancy Atkins

Jeff Joseck

Mary Elisabeth Eckerson

Joan Baldwin

Mary Skeens

Sarah Holroyd

Nick Casey, Ex Officio

PERMANENT VOLUNTEERS

Jim Weimer
John Maier

STAFF

Marie Beaver, *Executive Director*
Elaine Secrist, *Associate Director*
Amanda Deitz, *Program Case Manager*
Haley Heron, *Admissions Coordinator*
Holly Tonkin, *House Tech*
Sandy Fisher, *House Tech*
Angie White, *House Tech*
Tammy Atkins, *House Tech*
Beth Robey, *Part Time Bookkeeper*

RESIDENTS COMMENTS

When I arrived at Rea of Hope in 2010, the last 35 years of my life had been spent mostly in active addiction. Although I had attempted recovery many times, I had never stayed clean more than a few months. By the time I came to Rea of Hope I was full of fear, unemployable and all around hopeless. I had been declared incompetent; receiving SSI benefits and was completely ready to settle for a life of mere existence. My relationships with my 4 boys were very limited. They had never known me free from drugs or stable. The Rea staff were gentle with me and encouraged me to see that getting better and having a productive life and real relationships with my dear children was possible. I am happy to tell you that because of the Rea of Hope on May 10, 2012, I was present at my first grand child's birth. Not only are my relationships with all four boys improving but they are now reaching back to me.

I graduated the Rea and am currently a New Life resident and will, in February, 2013, transition in to my new residence here in Charleston.....And who would have thought it but since November 2011, I have been a full-time employee of the Rea of Hope as an evening House Tech. All of which is still surprising to me.

As an employee, I get a closer look at what it takes to keep the Rea and New Life apartments up and running. I would like to thank all the supporters of Rea and to say that you have taken part in a miracle.

Tammy A.

I would like to tell you about my relationship with my brother, he is my best friend and a successful, amazing guy. I used him throughout my addiction and he was very angry with me. He stepped out of my life refusing to have any kind of relationship with me until I changed the way I was living. My brother was the salesman who sold Rea of Hope their new van and during the process he told the staff about me and my situation, even showing pictures of me to them. The staff person took the time to call me and after a screening process I was placed on the waiting list. On June 14th, my judge approved me to be transferred from jail to the Rea of Hope. I have been at the Rea since August and am amazed with the internal changes I've made and with my accomplishments. Today my life is great. I am so happy and finally love myself again. I work full time and received a promotion to manager, bought a car and paid off all my debts. Most importantly I am working a program of recovery. I have mended relationships with my family. Rea of Hope is an amazing place and I am beyond grateful that I was given the opportunity to be a resident. It is a beautiful home and a safe atmosphere with loving caring people. Upon my graduation in February I plan to move into the New Life apartments to help me make the transition into the world and to live clean and sober.

Eden W.

DOCUMENTED SUCCESS

We continue to follow all graduates at one month, three months, six months and one year and document the following information:

**Rea of Hope Outcomes based on 90 successful completions
April 2005- December 31, 2012**

One year post graduation (68 out of 90 meet this time frame)

71%	Clean and Sober
81%	Working
86%	Living in a safe place
95%	No new pending legal problems
44%	Attending meetings
2%	Living at ROH after completion

New Life Apartments Outcomes based on 19 successful completions

December 31, 2012

One year post graduation (out 16 of 19 meet this time frame)

94%	Clean and Sober
94%	Working
94%	Living in a safe place
100%	No new pending legal problems
87%	Attending meetings
50%	Living at NLA

REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

ADMISSION STATISTICS

- 124 women screened for admission
- 27% of screenings admitted
- 100% bed occupancy
- 41 Rea of Hope admissions/15 New Life Apartment admissions
- Admission ages range from 19-55
- 74% of admissions are mothers
- 78% of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 85 % of admissions are homeless
- 100% of admissions are unemployed
- 22 WV counties served
- 66% of admissions report legal issues(parole, probation, drug court, pending charges)
- 27% of admissions had open CPS (Child Protective Services) cases

ACCOMPLISHMENTS

- 21 successful Rea of Hope graduates/5 successful New Life graduates
- Added 2 apartments with the opening of New Life Apartments II
- 50% success rate Rea of Hope / 50% success rate New Life
- 100% employment
- 100% of disabled residents complete a minimum of 25 community service hours weekly
- 100% of residents pay their own program fees
- 6 grads currently attending college
- 7 grads regained custody of their children
- Residents and graduates have celebrated over 500 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members. **In order to be considered a successful graduate, a resident must stay a minimum of six months, remain alcohol and drug free, maintain employment, attend AA/NA meetings and demonstrate personal responsibility.**

Services Provided

- Provided 8044 shelter nights for adult women and 1668 shelter nights for minor children
- Provided 3640 sit down meals
- Provided 10,192 make your own breakfast and lunch meals
- Residents attended over 4000 self help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered over 450 drug screens



FINANCIAL STATEMENT

REA OF HOPE FELLOWSHIP HOME, INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2012
(With Comparative Totals for 2011)

Assets:	<u>2012</u>	<u>2011</u>
Current Assets:		
Cash and Cash Equivalents	\$ 118,240	\$ 186,573
Investments	51,739	52,022
Accounts Receivable	125,145	18,743
Prepaid Expenses	<u>5,355</u>	<u>2,855</u>
Total Current Assets:	<u>300,479</u>	<u>260,193</u>
Property & Equipment:		
Buildings & Improvements	898,719	643,802
Land	130,000	75,000
Phase III Construction in Progress	-	5,200
Furniture and Equipment	142,315	75,644
Accumulated Depreciation	<u>(142,709)</u>	<u>(111,135)</u>
Total Property & Equipment (Net)	<u>1,028,325</u>	<u>688,511</u>
Total Assets	<u>\$ 1,328,804</u>	<u>\$ 948,704</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 22,125	\$ 9,402
Deferred Revenue	-	5,200
Security Deposits	650	1,941
Accrued Employee Expenses	<u>19,767</u>	<u>15,435</u>
Total Current Liabilities	<u>42,542</u>	<u>31,978</u>
Net assets:		
Temporarily Restricted	841,917	432,500
Unrestricted	<u>444,345</u>	<u>484,226</u>
Total Net Assets	<u>1,286,262</u>	<u>916,726</u>
Total Liabilities and Net Assets	<u>\$ 1,328,804</u>	<u>\$ 948,704</u>

The accompanying notes are an integral part of these financial statements.